



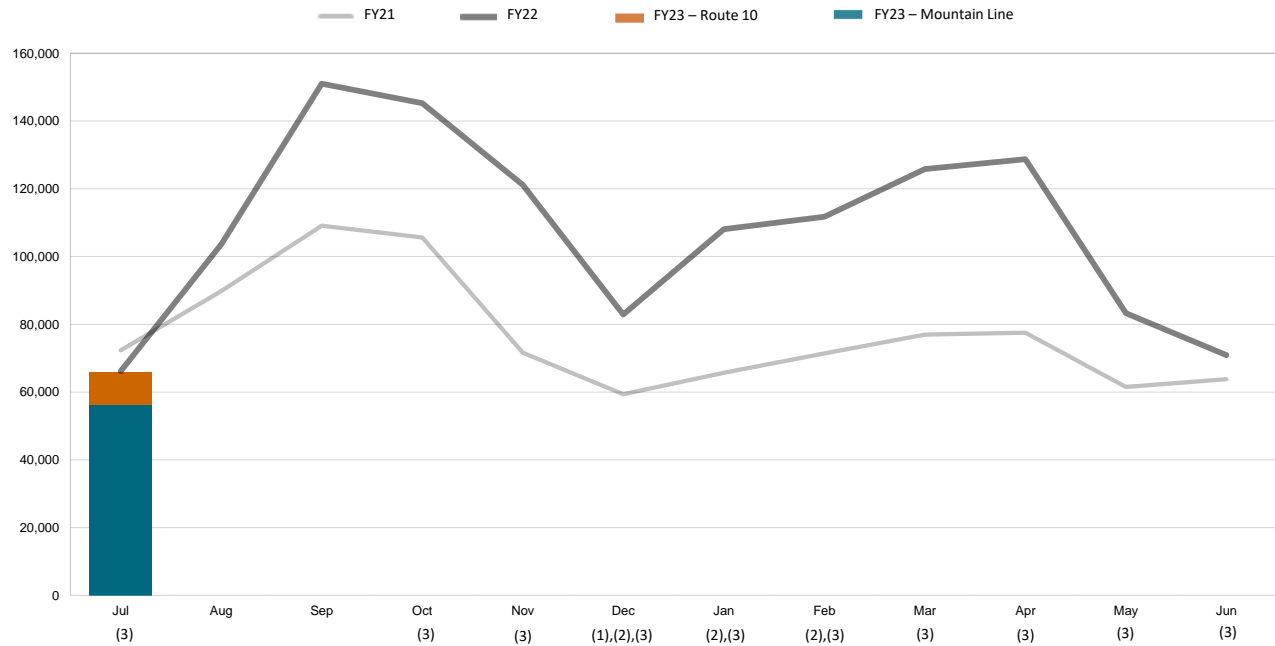
July Monthly Ridership Report - Mountain Line Bus

Ridership Comparison by Month FY19, FY21 to FY23

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FY19* | 114,463 | 174,987 | 271,905 | 304,999 | 246,257 | 173,033 | 238,127 | 250,456 | 227,655 | 270,426 | 156,797 | 112,248 |
| FY21 | 72,325 | 89,796 | 109,102 | 105,610 | 71,637 | 59,360 | 65,687 | 71,400 | 76,948 | 77,535 | 61,533 | 63,795 |
| FY22 | 66,181 | 103,622 | 151,013 | 145,254 | 121,147 | 82,901 | 108,086 | 111,732 | 125,804 | 128,756 | 83,286 | 70,888 |
| FY23 | 65,873 | | | | | | | | | | | |
| Change from FY22 | 0% | | | | | | | | | | | |
| Change from FY19* | -42% | | | | | | | | | | | |

*FY19 included for comparison to pre-COVID ("normal") ridership.

The orange top represents **Route 10** and the blue bottom represents the rest of **Mountain Line**
 Bars - current fiscal year. Lines - previous fiscal years (lighter, older).



- (1) Extended New Years Eve Hours and Free Service All Day for FY17-FY20. FY21 and FY22 did not have extended hours but service was free all day.
- (2) Mountain Express seasonal service to Snowbowl from 2015-2022.
- (3) Due to Operator shortage Mountain Line implemented various levels of the triaged service plan from October 2021 to tentatively October 2022, reduced ridership as a result.